

International Studies Academy	078654000	Maricopa
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Finances By Project	Revenues	Expenses	
		Budgeted	Actual
General Projects	991,494	1,004,873	599,590
Federal Projects	0	0	0
State Projects	73,777	0	17,678
Schoolwide Project Total	1,065,271	1,004,873	617,268

Fiscal Year 1998 - 1999 Annual Report for the Arizona Department of Education

REVENUES RECEIVED BY SOURCE	LOCAL	INTERMED.	STATE	FEDERAL	TOTAL REV
SCHOOLWIDE PROJECT	18,248	0	1,047,023	0	1,065,271
PERCENTAGE OF TOTAL REVENUES	1.71%	0.00%	98.29%	0.00%	100.00%

SPECIAL EDUCATION PROGRAM EXPENSES		
	BUDGET	ACTUAL
AUTISM	0	0
EMOTIONAL DISABILITY	0	0
HEARING IMPAIRMENTS	0	0
OTHER HEALTH IMPAIRMENTS	0	0
SPECIFIC LEARNING DISABILITY	0	0
MILD, MOD, SEV, MENTAL RETARDAT	0	0
MULTIPLE DISABILITIES	0	0
MULTIPLE DISABILITIES WITH SSI	0	0
ORTHOPEDIC IMPAIRMENT	0	0
SPEECH/LANGUAGE IMPAIRMENT	0	0
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	0	0
- SUBTOTAL	0	0
GIFTED	0	0
BILINGUAL EDUCATION	0	0
REMEDIAL EDUCATION	0	0
VOCATIONAL TECH ED	0	0
CAREER EDUCATION	0	0
- SUBTOTAL	0	0
TOTAL (INCL IN GENERAL PROJECTS)	0	0

GIFTED PROGRAM DUPLICATED COUNTS			
KDG	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	9-12	0
5	0	K-12	0
6	0		
7	0	ACTUAL EXPENSES	
8	0	K-8	0
K-8	0	9-12	0

MISCELLANEOUS DATA as of 6/30/99	
LAND & IMPROVEMENTS	205,167
BUILDING & IMPROVEMENTS	228,839
EQUIPMENT	123,136
CONSTRUCTION IN PROGRESS	0

AVERAGE DAILY MEMBERSHIP	TOTAL ADM
1996 - 1997 ELEMENTARY	64.600
1996 - 1997 HIGH SCHOOL	116.200
1996 - 1997 TOTAL	180.800
1997 - 1998 ELEMENTARY	99.808
1997 - 1998 HIGH SCHOOL	103.137
1997 - 1998 TOTAL	202.945
1998 - 1999 ELEMENTARY	92.427
1998 - 1999 HIGH SCHOOL	99.147
1998 - 1999 TOTAL	191.574

TEACHER SALARIES	\$210,067
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FALL ENROLLMENT	196
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